

ALZHEIMER'S ASSOCIATION EASTERN TENNESSEE CHAPTER

Event Name: Alzheimer's Association Golf Ball Drop

REPORT FOR ANNUAL EVENT HELD 7/18/2005

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$6,050.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$970.00
TOTAL REVENUE:	\$7,020.00

EXPENSES:

Prizes	\$2,500.00
Printing	\$180.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$250.00
Supplies	\$0.00
Other	\$720.00
TOTAL EXPENSES:	\$3,650.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Caregive Training	\$820.00
Educational Packets	\$850.00
Helpline Phone Service	\$850.00
Support Groups	\$850.00
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$3,370.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	48.01%

ENDING FUND BALANCE: \$0.00